



MINISTRY OF HEALTH



**JICA FUNDED
PROJECT FOR IMPROVEMENT OF
BASIC SOCIAL SERVICES
TARGETING EMERGING REGIONS**

Loan Agreement No. SLP - 105

Project Cost

- Total estimated cost is Japanese Yen million 4,760
- Out of the total, loan amount is Japanese Yen million 3,935.
- The counterpart funds provided by Government of Sri Lanka will be Japanese Yen million 825.

OBJECTIVES

- Strengthening of State Pharmaceutical Manufacturing Corporation (SPMC)
 - Consultancy Services
 - SPMC Refurbishment of Production Area & Procurement of Equipments
 - Capacity building
- Strengthening of Secondary Hospitals
 - Teldeniya Base Hospital in Central Province
 - Galgamuwa Base Hospital in North Western Province
 - Kaluwanchikudy Base Hospital in Eastern Province
 - Warakapola Base Hospital Sabaragamuwa Province
- Provision of Ambulances

Strengthening of State Pharmaceuticals Manufacturing Corporation (SPMC)

- Procurement of equipment for production of generic drugs and construction, refurbishment of the buildings where the proposed equipment will be installed

PROCUREMENT OF AMBULANCES

- To enhance the transport facilities in emerging regions, 86 Nos. Brand New Ambulances with Medical equipments fitted in factory and related services donated to said districts on 11th March 2014 at BMICH with the presence of Honorable Minister Maithreepala Sirisena

PROJECT PROGRESS

Activity	Allocation	PROGRESS	
		Expenditure	Percentage
1. Procurement of Nos. 86 Ambulances	Rs. 489 million	Rs. 489 million	100%
2. Strengthening of State Pharmaceuticals Manufacturing Corporation (SPMC)			
2.1 Consultancy	Yen Million 164.67(Rs. 179.49 Million) & Rs. 98.3 Million	Rs. 145.55 Million	52.39%
2.2 Procurement of equipment and building refurbishment	Yen Million 1187 (Rs. 1300 Million)	* Received 3 Prequalification Applications and accepted all three applications. Now in the process of getting approval for Bidding Documents from SCAPC (Non – Pharmaceuticals).	

Teldeniya Base Hospital – Physical Progress as at 13th March 2015

Section	Progress
Theatre complex	<ul style="list-style-type: none"> • Concreting of 5 main Slabs Completed. • Columns up to roof level in progress. • Brick work and plastering in 98.75m level, 102.35m level and 105.75m level in progress
MICU	<ul style="list-style-type: none"> • Main Concrete Structure completed. • Brick work, Plastering work and Beams at roof level in progress.
JMOU	<ul style="list-style-type: none"> • Concrete Structure, Brick work, Plastering, soffit work, and Roof work Completed. • Finishing work (Tiling, Electrical, Ceiling and Painting work) in progress.
STP	<ul style="list-style-type: none"> • Base slab 01 and lift 1 of UG tank walls completed. • Preparations for Base slab 02 in progress

Teldeniya Base Hospital –Financial Progress as at 13th March 2015

Payment	Amount	%
Advance Payment	63,181,372.36	17.1 %
Total (Without Adv)	136,768,392.79	37.0 %
Total (With Adv.)	169,176,876.75	45.7 %

*** Contractor has requested a Extension of Time for completion of 90 days and only 75 days allowable.

Construction Works in Progress-Other



Construction Works in Progress-MICU



Construction Works in Progress-OTC



Kaluwanchikudy Base Hospital

The following activities will be implemented under this project.

Package –1: Extension of Outpatient Department (3 Storied)

The Estimated cost – Rs25Mn

Package –2: Construction of Mortuary (Medical Legal unit) (2 Storied)

The Estimated cost – Rs 10Mn

Package –3: Construction of PCU, ETU, ICU, OT & Diagnostic Department
(3 Storied),

Ward Complex (3 Storied), Sewerage System, Renovation of
Existing Building and Landscaping.

The Estimated cost – Rs 235Mn

Package – 4: Supply of Medical Equipments & Hospital Furniture

The Estimated cost – Rs 54Mn

Package -02

Construction of mortuary (Medical Legal unit) (Handed over & Functioning)



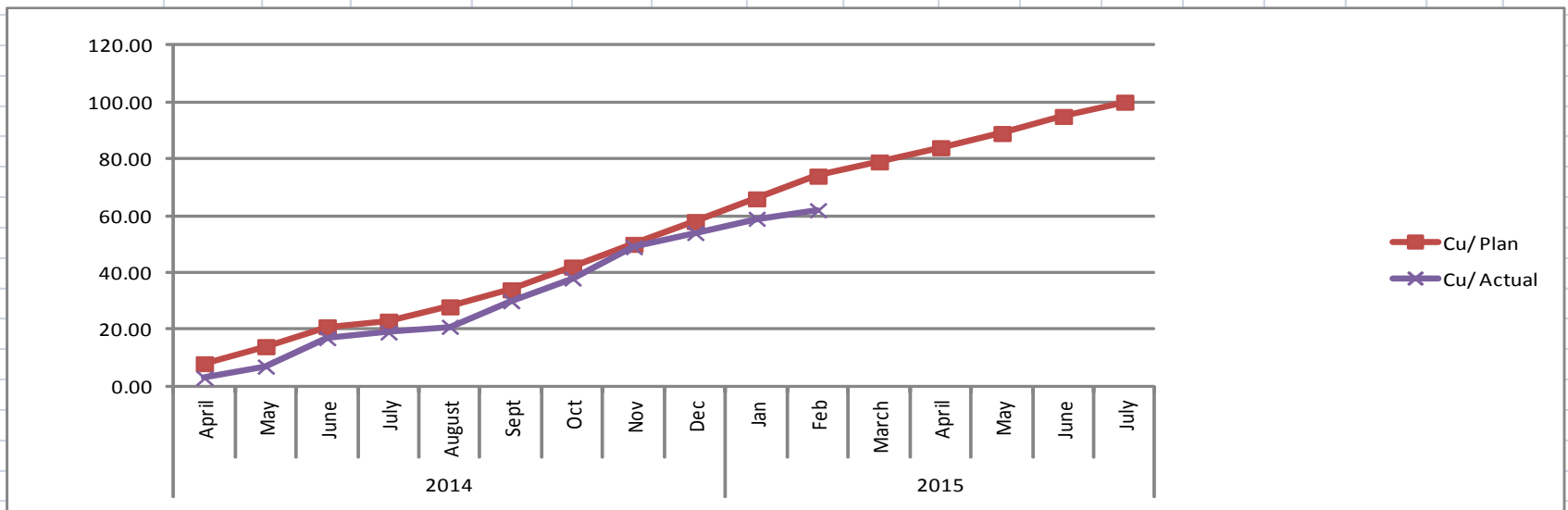
Package -01, Construction of Extension of OPD (Completed & Handover)



Construction of Main Building - package 3(i) Progress for the month of February 2015

Work Description	Progress Weightage %	Actual %	Percentage /physically	Remarks
Demolition work	0.50	0.50	100%	Completed
Excavator and Earthwork	1.79	1.79	100%	Completed
Concrete work	39.92	39.12	98%	Progress
Brick Work(Superstructure)	10.35	8.80	85%	Progress
Doors and Windows(Metal)	11.65	1.75	15%	Progress
Roof work	10.66	1.07	10%	Progress
Plumbing & Drainage work	3.69	0.00	0%	Not commence
Electrical work	2.05	1.02	50%	Progress
Finishing work(Pavior,Tiling,Painting)	19.39	7.75	40%	Progress
	100.00	61.80		
Progress of February 2015		62.00%		

Monthly Progress-Main Building																
	2014									2015						
	April	May	June	July	August	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	July
Cu/ Plan	8.00	14.00	21.00	23.00	28.00	34.00	42.00	50.00	58.00	66.00	74.00	79.00	84.00	89.00	95.00	100.00
Cu/ Actual	3.00	7.00	17.00	19.00	21.00	30.00	38.00	49.00	54.00	59.00	62.00					



Renovation of ETU & Drugs store



Expenditure & Progress for the month of February 2015

- Details (SLP - 105) - Kalawanchikudy BH

		Foreign		Physical	Financial
		SLR	JPY	Progress (%)	Progress (%)
1	Extension of Out Patiend Department	24,996,076.67	19,907,639	100%	100%
2	Construction of Mortuary	8,621,718.24	6,798,345	100%	100%
3	Construction of Three Storied Main Building (PCU,ETU,ICU,OT & DIAGNOSTIC) Three Storied Ward Complex	113,997,333.90	94,770,148	63%	48%
4	Consultancy	1,350,000.00	1,074,767	100%	100%
	Total	148,965,128.81	122,550,899	68%	42%

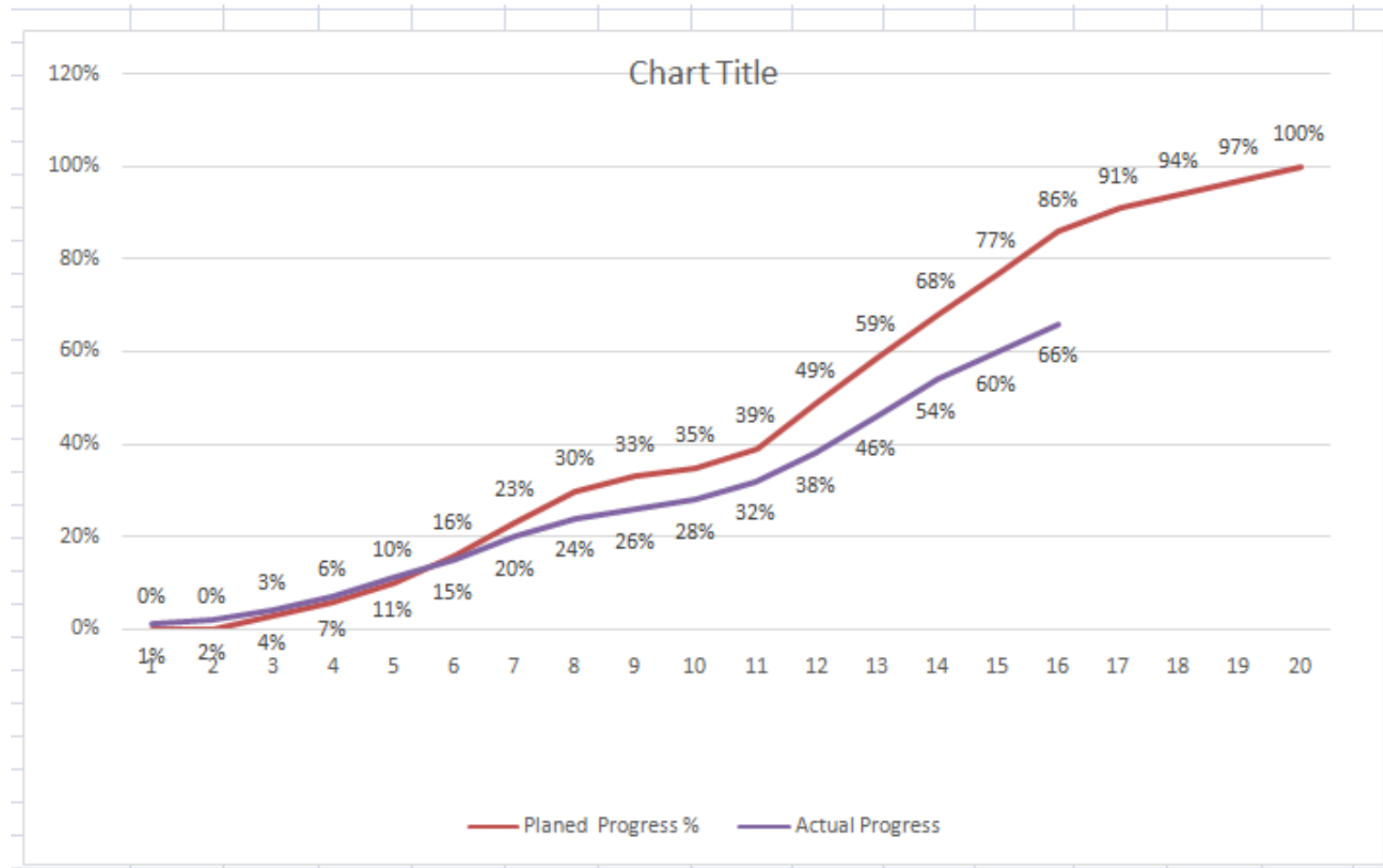
Expenditure of Domestic fund upto February 2015 :29,236,835.41

Warakapola Base Hospital

Components of the constructions

- Construction of five storied clinical ward complex
- Construction of two storied Residential Building
- Establishment sewerage system
- Solid waste disposal system

Progress - Warakapola Base Hospital









Residential Building



NOTICE
ONLY AUTHORISED
PERSONS TO ENTER
THIS SITE



Galgamuwa Base Hospital

- Scope of works
 - The project consist of construction and completion of proposed four storied building with ancillary works (pediatric wards/ theaters with ancillary areas/ maternity areas/ maternity wards with labour rooms/ medical wards and surgical wards).
 - This comprises with reinforced concrete structures, brick masonry infill walls, roofing structures, special finishes, services and equipment related to construction of hospital structure and related external works.

01. GENERAL INFORMATION

- Date of the Letter of Acceptance : September 09 , 2013
- Conditions of the Contract : ICTAD/SBD/02 (Jan 2007)
- Initial Contract Price : Rs. 328,843,860.86 (Excluding VAT)
- Type of Contract : Measure & Pay
- Contract Period : 450 calendar days
- Floor area : 2,818 Sq. m
- Foundation stone laid on : September 19, 2013
- Date of Commencement : September 19, 2013
- Intended Date of Completion : December 13, 2014
- Defect Notification Period : 365 days

19. PROGRESS PHOTOGRAPHS



External Finishing Work is Nearly in Completion



Hand Rail Work Completed



Internal Painting Work



Light Fittings and Fans

Internal Painting Work



Light Fittings and Fans



Roof and Down Pipe Work



Roof light Fittings



Roof Sheetinø Work Completed

Stair Case Hand Rail Work



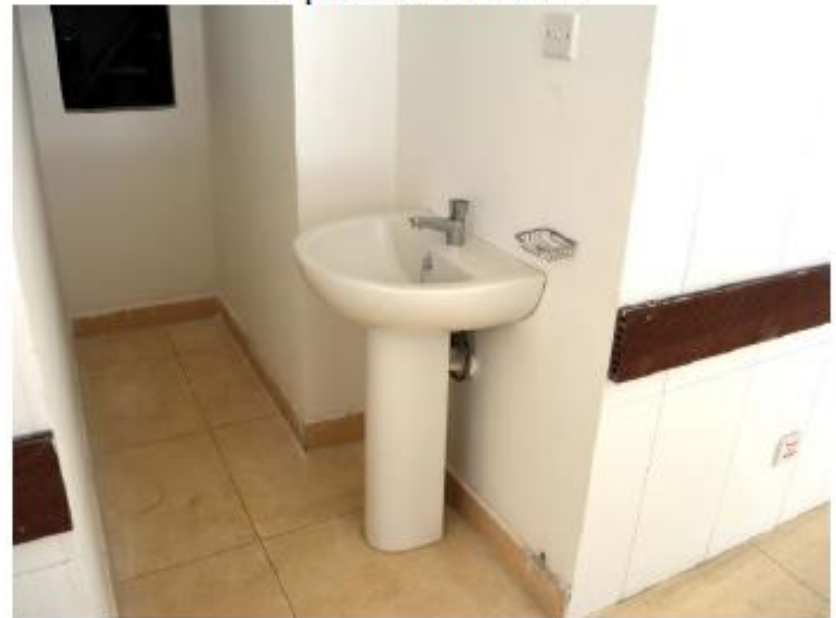
Top Floor Wall and Ceiling Work



Top Floor Windows



Trolley Guard Fixed



Wash Basins Fixed

CONSTRUCTION OF PROPOSED BASE HOSPITAL (B) AT GALGAMUWA – BUILDING – II (PHASE-I)



GENERAL INFORMATION

- Initial contract price — Rs. 239,588,731.87
- Date of letter of acceptance - 20th Oct. 2014
- Condition of contract — ICTAD/SBD 02/ Jan 2007
- Type of contract — Measure and Pay
- Contract period — 270 Calendar days
- Floor area — 44000 sqft
- Date of commencement — 3rd of Nov. 2014
- Intended date of completion - 31st Aug. 2015
- Defect notification period — 365 days





THANK YOU